

1740 COFFEE GENESIS

Location of the investment: **Marikina-Infanta Highway, Antipolo, Philippines**

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What is your idea / business and to whom is it addressed?

We have a local coffee shop brand in the Philippines. We focus on Philippine Coffee as we want the local coffee industry in the Philippines to flourish. And support local farmers

How should the idea/business earn money?

The return of investment will be around 2 to 3 yrs

At what stage is the idea / business at the moment?

We have been operational for almost a year. We need investment for us to open a full operating cafe

What do you need?

We are looking for co-owner. We are offering 250 thousand pesos per slot. We need 15 slots. 1 person can get more than 1 slot



ADVANTAGE OF OUR CO-OWNERSHIP PROGRAM

STRESS-FREE
YOU CAN WORK WHILE YOU WATCH YOUR INVESTMENT/BUSINESS GROW
THE COMPANY WILL RUN THE BUSINESS FOR YOU
PRIDE OF OWNERSHIP
FAIR INCOME DISTRIBUTION

HOW DOES IT WORK?

Each branch will be filled by 15 slots
Slot = P250,000.00 (4.666% share)



70% OF THE NET PROFIT SHARING GOES TO THE CO-OWNERS WITH 4.666% SHARE EACH SLOT
30% OF THE NET PROFIT SHARING GOES TO THE COMPANY

1740 COFFEE GENESIS FORECAST SALES

Capacity	Sales Per Day	Sales Per Month
Aggressive (100%)	P38,000.00/day	P988,000.00
Average (60%)	P28,000.00/day	P728,000.00
Conservative (40%)	P18,000.00/day	P468,000.00

SAMPLE COMPUTATION PER MONTH/QUARTER

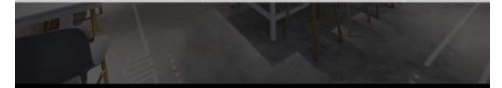
Based on Average Capacity. The following is a projection and is not guaranteed.

Aggressive Net	Average Net	Conservative Net
P316,160.00	P232,960.00	P149,760.00
Net Income at Average Capacity: =P232,960.00	Income/slot/month: 10,869.91 PER MONTH	Quarterly Income/Slot: 32,609.74 QUARTERLY INCOME

AVERAGE ESTIMATE PER SLOT INCOME

Based on Average Capacity. The following is a projection and is not guaranteed.

Per Slot Price	Percentage per Slot	Quarterly Income/Slot	Profit in 2 Years (8 Quarters)	In 2 years, your money earned
250,000.00	4.666%	P32,609.74.72	P260, 877.93	P10,877.93



PROFIT SHARE SCHEDULE

Profit sharing is every 3 months, released every after 15 days per quarter. Directly deposited to your bank account. Profit sharing will start after 2 years of operation or earlier depending on sales income.

